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WORK PLAN FOR THE IMPLEMENTATION OF THE INSTITUTIONAL PROGRAM FOR THE SUSTAINABLE MANAGEMENT OF WATER RESOURCES AND WASTEWATER AT CRUZEIRO DO SUL UNIVERSITY (ENGLISH VERSION)

Evaluation Period: Second Semester of 2026

Planned Implementation: January 2027

1. Introduction

Although Cruzeiro do Sul University conducts its activities in full compliance with Brazilian environmental legislation, maintains its seven campuses connected to the public water supply and sanitary sewer systems, and carries out preventive maintenance of its hydraulic infrastructure, the University recognizes that the establishment of a specific Institutional Policy for the Sustainable Management of Water Resources represents an important step forward in strengthening its environmental governance.

Within this context, the University is currently evaluating the implementation, beginning in 2027, of an Institutional Program for the Sustainable Management of Water Resources and Wastewater. The Program is intended to integrate existing institutional procedures, establish performance indicators, define strategic goals, and strengthen the continuous monitoring of initiatives related to the efficient use of water, wastewater management, and environmental education. The Program will also enhance institutional governance by promoting the

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systematic management of water resources and supporting the University's commitment to environmental sustainability and the United Nations Sustainable Development Goals (SDGs).

2. General Objective

To establish an institutional water resources management model that promotes the efficient use of water, continuous monitoring of hydraulic infrastructure, ongoing improvement of maintenance processes, and the expansion of environmental education initiatives, in accordance with applicable legislation and the United Nations Sustainable Development Goals (SDGs).

3. Specific Objectives

- Integrate water management initiatives implemented across the University's seven campuses;
- Standardize inspection and maintenance procedures for hydraulic infrastructure;
- Establish institutional indicators for water consumption and water-use efficiency;
- Strengthen awareness campaigns promoting the rational use of water;
- Enhance the monitoring and oversight of services provided by public water supply and sanitation utilities;
- Expand the monitoring of water supply and sanitary sewerage systems;
- Support the University's participation in national and international sustainability rankings and certification programs.

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4. Implementation Phases (Second Semester of 2026)

- Establish the technical working group responsible for the Program;
- Conduct a comprehensive assessment of existing water management procedures across all campuses;
- Prepare the Institutional Water Resources Management Diagnostic Report;
- Define institutional monitoring indicators and performance metrics;
- Develop institutional protocols and operational guidelines;
- Implement a water consumption monitoring and reporting system;
- Consolidate permanent environmental education and water conservation awareness campaigns;
- Prepare the Annual Water Resources Performance Report.

5. Performance Indicators

The Program will monitor, among others, the following indicators:

- Annual water consumption by campus;
- Per capita water consumption;
- Records of preventive and corrective maintenance activities;
- Average response time for leak detection and repair;
- Number of environmental education and water conservation campaigns conducted;
- Level of participation of the academic community in awareness and engagement initiatives;
- Compliance of contracts related to public water supply and sanitary sewerage services.

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6. Expected Outcomes

The implementation of the Program is expected to strengthen the environmental governance of Cruzeiro do Sul University by integrating existing initiatives into a comprehensive institutional water management system, improving water-use efficiency, and consolidating continuous monitoring and improvement practices. The Program will also enhance the quality and robustness of institutional evidence submitted for accreditation processes and international sustainability rankings, particularly those related to SDG 6 (Clean Water and Sanitation), SDG 11 (Sustainable Cities and Communities), SDG 12 (Responsible Consumption and Production), and SDG 13 (Climate Action). Ultimately, the initiative reaffirms the University's commitment to environmental sustainability, responsible stewardship of natural resources, and the continuous advancement of sustainable campus management practices.

Encaminhe-se à Reitoria para ciência e manifestação, caso haja.

São Paulo, 18 de maio de 2026



Prof. Dr. Carlos Augusto Baptista de Andrade

Presidente do Comitê Institucional de Planejamento, Organização e
Acompanhamento dos Selos e Rankings Nacionais e Internacionais
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